

APPENDIX F STANDARD ESTIMATING FORMS

1. General

This appendix provides a discussion of the standard estimating forms and a brief explanation of their use in preparing cost estimates where the use of the MCACES software is specifically exempted by this regulation. These forms have been designated as a guide in the development of a reasonable cost estimate.

2. Reasonable Contract Estimate, ENG Form 1738-R (Figure F-1)

This form is used to summarize the total cost estimate by tabulating the required work items and the corresponding unit prices and lump sum amounts developed on the detail summary sheets. The last page of this form, or the page that shows the estimated total cost, will include the appropriate signatures necessary to support the type of cost estimate being prepared.

3. Reasonable Contract Estimate Detail Summary Sheet, ENG Form 1739-R (Figure F-2)

This form is used to summarize the various direct cost components and to allocate distributed costs in developing the unit or lump sum prices for the various work items being estimated. It is useful for showing the equipment, labor, material, and supply costs for the whole job as general information and can be used for comparison with the records on other jobs of a similar nature. The work item and quantity data shall be entered in the first four columns. Mobilization and demobilization costs and the total equipment, labor, material, and supply costs, as determined from the supporting Worksheets (ENG Forms 1741-R, 1741a-R, 1741b-R, or 1741c-R) or from the Worksheet Summary (ENG Form 1740-R), will be entered in the appropriate columns provided. The total distributed cost, including bond costs and profit when appropriate, will be added to the subtotal direct cost for each work item on a proportional basis. The unit cost for each unit price item will then be determined by dividing the total cost by the quantity for that item. The adjusted unit cost column will be used to round off the unit cost or lump sum amounts to avoid the use of decimals. The adjusted unit costs and amounts should be transferred to ENG Form 1738-R or other similar type tabulation sheet.

4. Reasonable Contract Estimate Worksheet Summary, ENG Form 1740-R (Figure F-3)

This form is used to summarize the cost of equipment, labor, materials, and supplies for a specific construction task prior to transfer to the Detail Summary Sheet (ENG Form 1739-R) for those work items which require more than one set of worksheets.

5. Reasonable Contract Estimate Worksheets, ENG Forms 1741-R, 1741a-R, 1741b-R, and 1741c-R (Figures F-4, F-5, F-6 and F-7)

These forms are used in developing the costs of equipment, labor, materials, and supplies necessary to accomplish a specific construction task. ENG Form 1741 should define the plan of operation for performing the work for the specific construction task. It should include a clear description of the scope of the construction task and any parameters that may influence productivity. Equipment or labor output controlling the rate of production should be stated along with the calculations to show the time required to perform the work. ENG Forms 1741a-R and 1741b-R then provide a step-by-step procedure in developing the total equipment, labor, materials, and supply costs to support the construction task plan of operations described on ENG Form 1741-R. ENG Form 1741c-R combines the information described on ENG Forms 1741a-R and 1741b-R and may be used when the equipment, labor, material, and supply requirements for the work item are small.

6. Wage Rate Calculations, DA Form 5420-R (Figure F-8)

This form will be used to develop the total hourly rate for the various classifications of labor required for the job. The "Effective Period" block on the form should show the dates the wage rates are applicable. The basic hourly wage rate should be a reasonable estimate of the average wage the contractor would expect to pay during the construction period. In an estimate for a construction contract modification, the actual wage rates paid by the contractor should be used if available. Enter the number of shifts per day, hours per shift and

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days per week in the "Operational Shifts" block to support the overtime factor used. For example, 2/8's 5 days, indicates two 8-hour shifts per day, 5 days per week. Details and procedures for developing the costs for each item identified in the column headings are described in Appendix D.

REASONABLE CONTRACT ESTIMATE DETAIL SUMMARY SHEET

SHEET / OF /

NO.	DESCRIPTION	EQ. ITEM	QUANTITY	UNIT	EQUIPMENT	OPERATORS AND ASSISTANTS	LABOR	MATERIALS	SUPPLIES	SUBTOTAL	DIFFERENTIAL COSTS	TOTAL COSTS	UNIT COST	ADJUSTED AMOUNT	NO.					
																ADJUSTED AMOUNT				
1.	DEWATERING		1	JOB						65,000	10,400	75,400	75	75,400	1					
2.	STRUCTURE EXCAVATION		4,600	CY	6,900	966	4,600			12,466	1,995	14,461	3.15	14,490	2					
3.	STRUCTURE BACKFILL		2,100	CY	4,380	613	2,920			7,913	1,266	9,179	4.37	9,240	3					
4.	SUBSTRUCTURE CONCRETE		300	CY	3,643	510	10,944	19,876	3,470	38,443	6,151	44,594	148.65	45,000	4					
}																				
28.	ELECTRICAL WORK		1	JOB	460	64	6,710	4,540	100	11,874	1,900	13,774	13.77	13,800	28					
											TOTALS									
												45,755	6,450	135,643	76,458	12,662	610,400	97,664	708,064	708,930

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Figure F-2.

REASONABLE CONTRACT ESTIMATE WORKSHEET <small>(ER 1110-2-1302)</small>				SHEET 3 OF 3	
SUBJECT <i>4a. SUBSTRUCTURE CONCRETE</i>			QUANTITY <i>300 CY</i>		
MATERIALS					
DESCRIPTION	UNIT	QUANTITY	PRICE	AMOUNT	
<i>TRANSIT MIX CONCRETE</i>	<i>CY</i>	<i>300</i>	<i>50.00</i>	<i>15,000</i>	
<i>VINYL WATERSTOP</i>	<i>LF</i>	<i>80</i>	<i>2.00</i>	<i>160</i>	
<i>JOINT FILLER</i>	<i>I</i>	<i>JOB</i>	<i>LS</i>	<i>100</i>	
<i>SUBTOTAL</i>				<i>15,260</i>	
<i>SALES TAX</i>				<i>6% 916</i>	
TOTAL MATERIALS COST				<i>16,176</i>	
SUPPLIES					
DESCRIPTION	UNIT	QUANTITY	PRICE	AMOUNT	
<i>STEEL SCAFFOLDING</i> <i>(SHARE OF RENTAL: 1-WEEK)</i> <i>(1/4 X \$4.00/FR/MO)</i>	<i>FRAME</i>	<i>20</i>	<i>1.00</i>	<i>20</i>	
TOTAL SUPPLIES COST				<i>20</i>	
SUMMARY FOR TRANSFER TO ENG FORM 1738-R or 1740-R					
EQUIPMENT				<i>1,943</i>	
LABOR				<i>5,694</i>	
MATERIALS				<i>16,176</i>	
SUPPLIES				<i>20</i>	
TOTAL				<i>23,833</i>	
REMARKS: <small>*Prices on these items are based on quotations from manufacturers or suppliers</small>			DATE <i>30 Jul 93</i>	PREPARED BY <i>T&C</i>	
				CHECKED BY	

Figure F-6.

